

Mission:

**To prepare our
students to be
productive and
responsible citizens
in our community
and the world**

Vision:

**A community
dedicated to our
students and their
future**

TABLE OF CONTENTS

5/9/2016

Mission of the Bedford County School Board	1
Summaries	
Summary - All Funds - Revenue Budget	2
Pie Chart - All Funds - Revenue Sources	3
Pie Chart - Operating Fund - Revenue Sources	4
Bar Chart - Operating Revenue Trend	5
Summary - All Funds - Expenditure Budget	6
Pie Chart - Operating Fund - Expenditure Budget	7
Pie Charts - Salaries and Fringes as percent of total budget	8
Pie Charts - Other Operating Expenditure Breakdown	9
Operating Fund Expenditures	
Summary of Expenditures - All Major Categories	10
Instruction Category	
Summary of Expenditures	11
Detail of Expenditures	12-30
Narrative Background	31-41
School Allotments	42
Administration Category	
Summary of Expenditures	43
Detail of Expenditures	44-46
Narrative Background	47-51
Transportation Category	
Summary of Expenditures	52
Detail of Expenditures	53-54
Narrative Background	55-57
Capital Leases - School Buses	58-60
Maintenance Category	
Summary of Expenditures	61
Detail of Expenditures	62-63
Narrative Background	64-66
Facilities Category	
Summary of Expenditures	67
Detail of Expenditures	68
Narrative Background	69
Debt Service Category	
Summary of Expenditures	70
Detail of Expenditures	71
Narrative Background	72
TECHNOLOGY Category	
Summary of Expenditures	73
Detail of Expenditures	74-75
Narrative Background	76-77

TABLE OF CONTENTS

5/9/2016

Operating Fund Revenues	
Summary of Revenues	78
Detail of Revenues	79-81
Narrative Background	82-89
State Worksheet for County	
Nutrition Fund	
Summary of Expenditures	90
Detail of Expenditures	91
Narrative Background	92-93
Summary of Revenues	94
Detail of Revenues	95
Narrative Background	96
Textbook Fund	
Summary of Expenditures	97
Detail of Expenditures	98
Narrative Background	99
Summary of Revenues	100
Detail of Revenues	101
Narrative Background	102
School Maintenance Projects Fund	
Summary of Expenditures	103
Detail of Expenditures	104
Narrative Background	105
Summary of Revenues	106
Detail of Revenues	107
Narrative Background	108
List of Projects	
Other Schedules	
CIP Plan	
Salary Scales	
Staffing Standards	